

Surveillance Camera projections for installation, ongoing ops & analysis - 2013 to 2015. (Updated 2013/04/12)

	Per month	Annual	Total	100% participation	60% participation	50% participation	40% participation	
1. Number of properties			342	342	205	171	137	
2. 2013 Installation - camera point			R 83 000					
3. 2013 Installation - share of high site			R 8 000					
4. 2013 Installation - share of server			R 6 000					
			<b>R 97 000</b>	R 284	R 473	R 567	R 709	Total
5. 2013 Monitor, Ops, Build Intelligence	R 10 000	R 90 000						
6. 2013 Licencing		R 880						
7. 2013 Maintenance	R 520	R 4 160						
			<b>R 95 040</b>	R 278	R 463	R 556	R 695	Total
				R 23	R 39	R 46	R 58	Per month
8. 2014 Monitor, Ops, Build Intelligence	R 11 200	R 134 400						
9. 2014 Licencing		R 990						
10. 2014 Maintenance	R 580	R 6 960						
			<b>R 142 350</b>	R 416	R 694	R 832	R 1 041	Total
				R 35	R 58	R 69	R 87	Per month
11. 2015 Monitor, Ops, Build Intelligence	R 12 500	R 150 000						
12. 2015 Licencing		R 1 110						
13. 2015 Maintenance	R 650	R 7 795						
			<b>R 158 905</b>	R 465	R 774	R 929	R 1 162	Total
				R 39	R 65	R 77	R 97	Per month
<b>GUIDELINE CONTRIBUTION PER PROPERTY</b>								
14. R500 first installment tax deductible	R 500			R 171 000	R 102 600	R 85 500	R 68 400	
15. R100 per month tax deductible	R 100			R 34 200	R 20 520	R 17 100	R 13 680	
				<b>R 205 200</b>	<b>R 123 120</b>	<b>R 102 600</b>	<b>R 82 080</b>	